### **CHNA Round#2 Implementation Plan Tactics - Atchison County KS**

DRAFT #1 3 Year CHNA Health Needs - starting 10/1/16 to 9/30/19

| N | CHNA Health Areas of<br>Need                      | Т | "Specific Actions" to address community health need or "Reasons Why hospital will Not" address need.  | LEAD | Partners  | Timeframe  | AH<br>Hours*      | AH \$\$\$*    |
|---|---|---|---|------|---|--|-------------------|---------------|
|   |   |   | * Totals - Fiscal Year 10/1/13 to 9/30/14   |      |   |  | 2600              | \$18,500      |
| 1 | Obesity (Nutrition, Fitness,<br>Wellness Coach)   | 1 | Engage residents to sign the Blue Cross Blue Shield of Kansas "Pathways to a Healthy You Pledge"; work with local food retail locations & restaurants to identify opportunties & adopt strategies designed to increase healthy shopping & eating behavior for residents | LWLA | Atchison Hospital, YMCA,<br>Health Dept., Restaurants,<br>Food retail locations | Pledges<br>signed 2016-<br>2017; other<br>work ongoing<br>thru 2019          |                   | grant dollars |
|   |   | 2 | Engage schools and workplaces to create and implement wellness policies & practices   | LWLA | All Atchison County schools & interested/willing employers                      | policies in<br>place by end<br>of '16-'17 sch.<br>Year; sustain<br>thru 2019 | 30 hours/<br>week | grant dollars |
|   |   | 3 | Partner with the City of Atchison and Atchison County to create an environment suitable for all modes of transportation to include walking & bicycling.   | LWLA | City of Atchison, Atchison<br>County, community at large                        | ongoing thru<br>2019   |                   | grant dollars |
|   |   | 4 | Partner with the YMCA on healthy eating/nutrition and physical activity, community education programs and initiatives   | LWLA | YMCA, Atchison Hospital   | ongoing thru<br>2019   |                   | grant dollars |
|   |   | 5 | Partner with the Health Department & Atchison Hospital to promote the importance of early childhood nutrition & to provide breastfeeding support  | LWLA | Health Dept., Athison<br>Hospital, NEKCAP                                       | ongoing thru<br>2019   |                   | grant dollars |
| 2 | Alcohol/Drug Abuse (Meth,<br>Rx, Opioids, Heroin) | 1 | Implement strategies to prevent and reduce underage drinking, binge drinking targeted for youth in grades 6-12.   | LWLA | The Guidance Center,<br>Atchison Hospital                                       | begun 2016;<br>sustain<br>through 2019                                       |                   | grant dollars |

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|---|---|---|---|-------------------|---|--|--|-----------------------|
|   |   | 2 | Facilitate an underage drinking town hall meeting; implement strategies targeted at underage drinking prevention - grant program through 2020                                     | LWLA              |   | town hall completed June 2016; Grant timeframe through September 2020 with an annual renewal | 7 hours/<br>work<br>week   | grant dollars         |
|   |   | 3 | LWLA has obtained a grant to address youth prescription drug abuse. Atchison Hospital Pharmacist will be planning partners in the development and implementation of this program. | LWLA              |   | Grant timeframe through September 2020 with an annual renewal                                | TBD  | grant dollars         |
| 3 | Health Policy Priority (City /<br>County) | 1 | Work at the community level to create conditions that improve community design and access to healthy places through environment, food & tobacco policies                          | LWLA              | Atchison City Commission,<br>Atchison County Commission | ongoing thru<br>2019   | included<br>in 30<br>hrs/week<br>referred<br>to in<br>obesity<br>section | grant dollars         |
| 4 | Uninsured                                 | 1 | Patients enrolled in Medicaid by our financial counselors prospectively through a program with the Kansas Department of Health and Environment.                                   | Atchison Hospital | Kansas Department of Health<br>& Environment (KDHE)     | 2016   | 2080   | Budgeted<br>Positions |
|   |   | 2 | Patients that fall below 200% of the Federal Poverty Guidelines are eligible to qualify for Financial Assistance (Charity Care).  | Atchison Hospital |   | 2016   | 11   | Budgeted<br>Positions |
|   |   | 3 | Our financial counselors are Certified Application Counselors for the Marketplace insurance products.   | Atchison Hospital |   | 2016   | 11   | Budgeted<br>Positions |

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|---|---|---|--|--------------------------------------|---|-----------|--------------|-------------------------|
|   |   | 4 | Agreement with Human Arc to find government -funded assistance programs for patients.  | Atchison Hospital                    | Human Arc   | 2016      | 11           | \$11,000                |
| 5 | Economic Development  | 1 | Note: Not part of Atchison Hospital's mission critical operations.   | City of Atchison;<br>Atchison County | State of Kansas; Atchison<br>Hospital; Chamber of<br>Commerce | TBD       |              |                         |
|   |   | 2 | Atchison Hospital will partner, when appropriate, with the city and their advisory groups.   | City of Atchison;<br>Atchison County | State of Kansas; Atchison<br>Hospital; Chamber of<br>Commerce | TBD       |              |                         |
| 6 | Lack Visiting Providers for: Dialysis, Dermatology, OBGYN, Pediatrician, Psychiatry and Diabetic Educator | 1 | Work with Dermatology group from Kansas City to hold a clinic in Atchison.   | Atchison Hospital                    | Dr. Goldstein Group   | 2016      | N/A          | N/A                     |
|   |   | 2 | Work with Mosaic Life Care of St. Joseph, MO to provide an OB/GYN to hold a clinic in Atchison.  | Atchison Hospital                    | Mosaic Life Care  | 2016      | N/A          | N/A                     |
|   |   | 3 | Partner with the Guidance Center for psychiatrist coverage and with Kansas University Hospital for telehealth coverage in psychiatry.  | Atchison Hospital                    | Guidance Center, KU Med<br>Center                             | 2017      | N/A          | N/A                     |
|   |   | 4 | Create position in the Atchison Clinics for an RN to coordinate Diabetic Education for group and individual sessions.  | Atchison Hospital                    | Novo Nordisk  | 2017      | 520          | \$7,500                 |
| 7 | Healthcare Transportation   | 1 | Atchison Hospital will partner with local government agencies and community partners when appropriate  | Project Concern                      | Atchison Hospital   | Ongoing   | N/A          | N/A                     |
|   |   | 2 | Discussion with Project Concern regarding after hours transportation   | Project Concern                      | Atchison Hospital   | TBD       |              |                         |
| 8 | Mental Health (Diagnosis and Placement)   | 1 | Atchison Hospital refers mental health patients to the Guidance Center   | Guidance Center                      | Atchison Hospital   | Ongoing   | N/A          | N/A                     |
|   |   | 2 | Contracted with the Guidance Center to send a mental health screener to the Emergency Department to assess a patient's needs to determine whether the patient is to become an inpatient or an outpatient | Guidance Center                      | Atchison Hospital   | Ongoing   |              | \$225 per<br>assessment |

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DRAFT #1 3 Year CHNA Health Needs - starting 10/1/13 to 9/30/16

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|---|--|---|---|---------------------------------------|--|-----------|--------------|------------|
| N | CHNA Health Areas of Need  | Т | "Specific Actions" to address community health need or<br>"Reasons Why hospital will Not" address need.   | LEAD                                  | Partners   | Timeframe | AH<br>Hours* | AH \$\$\$* |
|   |  |   | * Totals - Fiscal Year 10/1/13 to 9/30/14   |                                       |  |           | 1375         | \$13,500   |
| 1 | Fight Drug Abuse (focus on prescription drugs)                     | 1 | Develop a task force to explore how to stop black market sales of prescription meds   | Live Well Live Atchison               | Law Enforcement; Atchison<br>Hospital; Guidance Center         | 2014      | 50           | \$500      |
|   |  | 2 | Develop educational handouts for medical providers to distribute to patients when prescribing schedule II drugs   | Live Well Live Atchison               | Law Enforcement; Atchison<br>Hospital; Guidance Center         | 2014      | 15           | \$500      |
|   |  | 3 | Hold educational meeting to review/promote KTRACS system to all Atchison prescribers. Create program to monitoring prescription drug abuse. Encourage physicians to decrease prescription drug abuse. | Live Well Live Atchison               | Law Enforcement; Atchison<br>Hospital; Guidance Center         | 2015      |              |            |
|   |  | 4 | Increase (& train) school-based programs regarding substance abuse.   | Live Well Live Atchison               | 377 & 409 School Districts and Private Schools                 | 2016      |              |            |
|   |  |   |   |                                       |  |           |              |            |
| 2 | Access to Mental Health providers                                  | 1 | Conduct an Atchison Community Inventory Survey to document scope of mental health services availability and hours of service.   | Atchison Hospital,<br>Guidance Center | Guidance Center; Clergy  | 2014      | 30           | \$500      |
|   |  | 2 | Educate hospital ER staff regarding mental health issues and how to address them.   | Atchison Hospital                     | Guidance Center  | 2014      | 20           | \$1,500    |
|   |  | 3 | Recruit Mental Health provider(s) to meet specific MH inventory need identified.  | Atchison Hospital                     |  | 2015      |              |            |
|   |  | 4 | Encourage & increase depression screenings by primary care physicians   | Atchison Hospital,<br>Guidance Center |  | 2015      |              |            |
|   |  |   |   |                                       |  |           |              |            |
| 3 | Promote Economic<br>Development                                    | 1 | Note: Not part of Atchison Hospital mission critical operations. Atchison Hospital will partner on tactics.   | City of Atchison;<br>Atchison County  | State of Kansas; Atchison<br>Hospital; Live Well Live Atchison | TBD       |              |            |
|   |  | 2 | Purchase additional land at Industrial Park to create places for development  |                                       |  | TBD       |              |            |
|   |  | 3 | Create an Atchison Economic Development Advisory Group to lead local efforts and actively recruit new businesses / retain existing businesses to Atchison area  |                                       |  | TBD       |              |            |
|   |  | 4 | Fund downtown coordinator to work with downtown businesses to build downtown activities and enforce codes   |                                       |  | TBD       |              |            |
|   |  | 5 | Conduct employable skills training and career fairs with high school students. Build program in partnership with chambers, hospital, and other businesses   |                                       |  | TBD       |              |            |

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|   | DIGHT #1 5 Teal CHINA Health Needs    |   |   | July 10/1/13 to 3/30/10             |  |           |              |  |
|---|---------------------------------------|---|---|-------------------------------------|--|-----------|--------------|--|
| N | CHNA Health Areas of Need             | Т | "Specific Actions" to address community health need or<br>"Reasons Why hospital will Not" address need.   | LEAD                                | Partners   | Timeframe | AH<br>Hours* | AH \$\$\$*                                 |
|   |                                       | 6 | Complete work force needs study program with Benedictine College and HCC.   |                                     |  | TBD       |              |  |
|   |                                       | 7 | Work with Mo-Kansas Regional Council on comprehensive update to city plan sections on economic development strategy   |                                     |  | TBD       |              |  |
|   |                                       | 8 | Uncover / report Atchison business retention and expansion data.  |                                     |  | TBD       |              |  |
| 4 | Provide Urgent Care services          | 1 | Create Atchison task force to explore urgent care models and document specific need.  | Atchison Hospital                   | City of Atchison; Atchison County  | 2014      | 25           | \$2,500                                    |
|   |                                       |   | Conduct several Urgent Care site visits  Design and propose urgent care delivery model through collaboration with hospital administration, ER staff, and medical staff              | Atchison Hospital Atchison Hospital | John Jacobson, Gary Foll John Jacobson   | 2014      | 50           | \$500<br>\$5,000                           |
|   |                                       | 4 | Create AH Urgent Care Operational Plan and AH Marketing Plan (kickoff) Plan for Urgent Care delivery.   | Atchison Hospital                   | John Jacobson, TC Roberts  | 2014      | 20           | \$2,500                                    |
| 5 | Fight Obesity (nutrition and fitness) | 1 | Create community educational series focusing on cooking demos, food labels, grocery store tours, restaurants healthy meals / portions options, health fairs, classes, speakers etc. | Live Well Live Atchison             | Business Community; YMCA; Health Department; Atchison Hospital; City of Atchison; Atchison County and School Districts | Ongoing   | 1,000        | \$2,500/year                               |
|   |                                       | 2 | Start a community-wide fitness "challenge" initiative focusing on fitness, nutrition and physical activity.   | YMCA, Business Health<br>Services   | Live Well Live Atchison  | 2014      | 75           | \$5000/year, Private Business Sponsorships |
|   |                                       | 3 | Promote Community Health. Create effective media (i.e Print, radio, digital)  | Atchison Hospital                   | Best Care on the Air, TC Roberts   | 2015      |              |  |
|   |                                       | 4 | Partner with YMCA, City of Atchsion and Atchison County to coordinate walking trails and sidewalk improvements.   | Live Well Live Atchison             | YMCA, City of Atchison, Atchison<br>County, Atchison Hospital  | 2016      |              | Grant<br>Dependent                         |
| 6 | Expand School Sex Education           | 1 | Create a task force to figure out specific problems to address.   | 377 & 409 School<br>Districts       | Health Department; Clergy; Live<br>Well Live Atchison; All Faith<br>Counseling Center                                  | 2014      | 20           |  |
|   |                                       | 2 | Create speakers' bureau to educate community on safe sex & incorporate real life stories.   | 377 & 409 School<br>Districts       | Health Department; Clergy; Live<br>Well Live Atchison; All Faith<br>Counseling Center                                  | 2015      |              |  |

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|----|---|---|---|--|---|-----------|--------------|-------------------------|
|    |   | 3 | Start campaign to encourage parents to promote participation in Atchison clubs & organizations                                | 377 & 409 School<br>Districts                              | Health Department; Clergy; Live<br>Well Live Atchison; All Faith<br>Counseling Center | 2015      |              |                         |
|    |   |   |   |  |   |           |              |                         |
| 7  | Fight Alcohol Abuse - Excess<br>Drinking          | 1 | Implement Minor In Possession offender requirements for ADIS school   | DECCA  | Law Enforcement; Live Well. Live Atchison; Guidance Center                            | 2014      | 25           |                         |
|    |   | 2 | Keep data of established community reporting of DUI's, MIP's and social hosting. Use media releases to educate community.     | DECCA  | Law Enforcement; Live Well. Live<br>Atchison; Guidance Center                         | 2015      |              |                         |
|    |   | 3 | Start local campaign to combat parent hosting of underage drinking. Educate parents on ramifications.                         | DECCA  | Law Enforcement; Live Well. Live<br>Atchison; Guidance Center                         | 2015      |              |                         |
|    |   | 4 | Change diversion/probation requirements for MIP/social hosting  |  | Law Enforcement; Live Well. Live Atchison; Guidance Center                            | 2015      |              |                         |
|    |   | 5 | Write KS State grant to fund campaign on underage drinking.   | DECCA  | Law Enforcement; Live Well. Live Atchison; Guidance Center                            | 2016      |              |                         |
|    |   |   |   |  |   |           |              |                         |
| 8  | Affordable transportation for health services     | 1 | With Project Concern services create task force to explore expansion of transportation services to encompass Atchison County. | Atchison Hospital; City of<br>Atchison; Atchison<br>County | State of Kansas   | 2015      |              |                         |
|    |   |   |   |  |   |           |              |                         |
| 9  | Medicaid dental coverage for uninsured & Medicaid | 1 | Request area dental providers to serve uninsured / Medicaid every month.  | Atchison Community Health Clinic; Dr. Allen Reavis, DDS    | Atchison Dentists; State of<br>Kansas   | 2014      | 10           |                         |
|    |   | 2 | Explore what dental services funding resources from State of KS are available.  | Atchison Community Health Clinic; Dr. Allen Reavis. DDS    | Atchison Dentists; State of<br>Kansas   | 2015      |              |                         |
|    |   | 3 | Recruit more dentists to KANCARE and FQHC resident rotation when FQHC is approved   | Atchison Community Health Clinic                           | Atchison Dentists; State of Kansas  | 2015      |              | Grant<br>Dependent      |
|    |   |   |   |  |   |           |              |                         |
| 10 | Promote Smoking prevention                        | 1 | Promote tobacco free city-wide policy or ordinance  | Live Well Live Atchison                                    |   | 2016      |              | 3000/Grant<br>Dependent |
|    |   | 2 | Promote warm transfer process (Kan Quit)  | Live Well Live Atchison                                    |   | 2014      | 15           | Grant<br>Dependent      |